

BUDGET FORM: 1

<b>Support Revenue &amp; Expenses</b>		<b>Fiscal Last</b>	<b>Fiscal This</b>	<b>Fiscal Next</b>
		<b>Year Actual</b>	<b>Year Budgeted</b>	<b>Year Proposed</b>
		<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Public Support &amp; Revenue--All sources [4000-6999]</b>				
1	0000 Allocation from this United Way			
2	4000 Contributions			
3	4200 Special Events			
4	4300 Legacies & Bequests (Unrestricted)			
5	4600 Contributed by Associated Organizations			
6	4700 Allocated by Other United Ways			
7	5000 Fees & Grants from Government Agencies			
8	6000 Membership Dues			
9	6200 Program Services Fees & Net Incidental Revenue			
10	6300 Sales of Materials			
11	6500 Investment Income			
12	6900 Miscellaneous Revenue			
<b>13</b>	<b>TOTAL SUPPORT &amp; REVENUE(ADD 1 THRU</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Expenses [7000-9999]</b>				
14	7000 Salaries			
15	7100 Employee Benefits			
16	7200 Payroll Taxes, etc.			
17	8000 Professional Fees			
18	8100 Supplies			
19	8200 Telephone			
20	8300 Postage & Shipping			
21	8400 Occupancy			
22	8500 Rental & Maintenance of Equipment			
23	8600 Printing & Publications			
24	8700 Travel			
25	8800 Conferences/Conventions & Meetings			
26	8900 Specific Assistance to Individuals			
27	9000 Membership Dues			
28	9100 Awards & Grants			
29	9400 Miscellaneous			
30	<b>TOTAL EXPENSES (ADD 14 THRU 29)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
31	9691 Payments to Affiliated Organizations			
32	Board Designations for Specified Activities for Future Years			
33	<b>TOTAL EXPENSES FOR BUDGET PERIOD FOR</b>			
	<b>ALL ACTIVITIES (ADD 30 + 31 + 32)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
34	<b>TOTAL EXPENSES FOR ACTIVITIES</b>			
	<b>FINANCED BY RESTRICTED FUNDS</b>			
35	<b>TOTAL EXPENSES FOR ACTIVITIES</b>			
	<b>FINANCED BY UNRESTRICTED FUNDS (ADD 33 + 34)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
36	<b>EXCESS (DEFICIT) OF TOTAL SUPPORT &amp; REVENUE</b>			
	<b>OVER EXPENSES ( SUBTRACT 35 FROM 13)</b>			
37	9500 Depreciation of Building & Equipment			
	9900 Major Property & Equipment Acquisition (\$--1000--+)			

All Financial Information Rounded to Nearest Dollar