

# of	Position and Title	Full-Time	2015	2016	2017
Employees		Equivalent	Last Year	This Year	Next Year
			Actual	Budgeted	Proposed
1					
2					
3					
4					
5					
6					
7					
8					
9					
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14					
15					
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32					
33					
34					
35					
36					
37					
					21

\*Full-time staff will be noted as 1.00 - Half-time as 0.5 - Quarter-time as 0.25, and so on. All financial information rounded to nearest dollar.